

MUNICIPIO DE COMALCALCO
GASTO POR PROGRAMAS Y PROYECTOS
01 DE ENERO AL 30 DE JUNIO DE 2021



PP	PROYECTO	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
				AMPLIACIONES	REDUCCIONES					
D001		COSTO FINANCIERO DE LA DEUDA	\$35,677,563.16	\$0.0	-\$1,282,000.00	\$34,395,563.16	\$13,199,192.67	\$13,199,192.67	\$13,199,192.67	\$21,196,370.49
GC080		AMORTIZACIONES DE CAPITAL DE CREDITO SIMPLE, PARA ADQUISICION DE LUMINARIAS	\$12,000,000.00	\$0.0	-\$550,000.00	\$11,450,000.00	\$2,812,162.44	\$2,812,162.44	\$2,812,162.44	\$8,637,837.56
GC085		INTERESES DEL CREDITO SIMPLE, PARA ADQUISICION DE LUMINARIAS	\$4,600,000.00	\$0.0	-\$732,000.00	\$3,868,000.00	\$1,308,234.70	\$1,308,234.70	\$1,308,234.70	\$2,559,765.30
GC088		INTERESES DEL CREDITO SIMPLE, PARA LA CONSTRUCCION DEL BOULEVARD	\$3,878,134.32	\$0.0	\$0.0	\$3,878,134.32	\$1,479,081.11	\$1,479,081.11	\$1,479,081.11	\$2,399,053.21
GC089		AMORTIZACIONES DE CAPITAL DE CREDITO SIMPLE, PARA LA CONSTRUCCION DEL BOULEVARD	\$15,199,428.84	\$0.0	\$0.0	\$15,199,428.84	\$7,599,714.42	\$7,599,714.42	\$7,599,714.42	\$7,599,714.42
E001		AGUA POTABLE	\$2,750,000.00	\$2,022,917.15	-\$606,411.20	\$4,166,505.95	\$2,802,940.25	\$2,632,518.11	\$2,617,929.07	\$1,363,565.70
IS040		APOYO AL SISTEMA DE BOMBEO DE LAS DIFERENTES LOCALIDADES DEL MUNICIPIO	\$1,750,000.00	\$550,000.00	\$0.0	\$2,300,000.00	\$996,400.00	\$996,400.00	\$996,400.00	\$1,303,600.00
IS087		MANTENIMIENTO AL SISTEMA DE BOMBEO EN POZOS PROFUNDO EN DIVERSAS LOCALIDADES	\$1,000,000.00	\$1,472,917.15	-\$606,411.20	\$1,866,505.95	\$1,806,540.25	\$1,636,118.11	\$1,621,529.07	\$59,965.70
E019		VIGILANCIA DEL TRANSITO	\$12,419,649.80	\$483,344.44	-\$517,844.44	\$12,385,049.80	\$4,678,160.87	\$4,625,559.73	\$4,579,231.63	\$7,706,888.93
GC039		GASTOS DE OPERACION DE LA DIRECCION DE TRANSITO (CONVENIO)	\$2,355,326.00	\$466,358.44	-\$466,358.44	\$2,355,326.00	\$783,771.19	\$783,771.19	\$774,327.73	\$1,571,554.81
GC041		GASTOS DE OPERACION DE LA DIRECCION DE TRANSITO (CONVENIO)	\$10,064,323.80	\$16,986.00	-\$51,586.00	\$10,029,723.80	\$3,894,389.68	\$3,841,788.54	\$3,804,903.90	\$6,135,334.12
E029		PROTECCION CIVIL	\$7,295,077.58	\$892,047.41	-\$610,738.50	\$7,576,386.49	\$3,240,791.33	\$3,053,048.18	\$2,994,404.88	\$4,335,595.16
GC034		GASTOS DE OPERACION DE LA UNIDAD DE PROTECCION CIVIL	\$161,914.55	\$2,756.16	\$0.0	\$164,670.71	\$22,707.32	\$19,951.16	\$19,951.16	\$141,963.39
GC047		GASTOS DE OPERACION DE LA UNIDAD DE PROTECCION CIVIL	\$7,053,163.03	\$832,915.25	-\$530,738.50	\$7,355,339.78	\$3,161,708.01	\$2,976,721.02	\$2,918,077.72	\$4,193,631.77
IS001		OPERATIVO CON MOTIVO DE LA SEMANA SANTA DE LA POBLACION	\$80,000.00	\$56,376.00	-\$80,000.00	\$56,376.00	\$56,376.00	\$56,376.00	\$56,376.00	\$0.0
GC003		REGISTRO E IDENTIFICACION DE LA POBLACION	\$5,860,782.36	\$0.0	-\$18,500.00	\$5,842,282.36	\$2,436,494.79	\$2,436,494.79	\$2,392,460.69	\$3,405,787.57
E053		GASTOS DE OPERACION DEL REGISTRO CIVIL DEL MUNICIPIO DE COMALCALCO	\$6,019,647.56	\$118,285.43	-\$1,798,731.92	\$4,339,201.07	\$1,935,935.59	\$1,935,935.59	\$1,863,717.99	\$2,403,265.48
GC010		GASTOS DE OPERACION DEL RASTRO MUNICIPAL	\$6,019,647.56	\$118,285.43	-\$1,798,731.92	\$4,339,201.07	\$1,935,935.59	\$1,935,935.59	\$1,863,717.99	\$2,403,265.48
D056		RECOLECCION, TRASLADOS Y DISPOSICION FINAL DE RESIDUOS SOLIDOS	\$16,250,000.00	\$8,101,194.84	-\$8,100,389.68	\$16,250,805.16	\$7,199,178.21	\$7,199,178.21	\$5,653,380.49	\$9,051,626.95
GC067		GASTOS DE OPERACION PARA EL MANEJO DE RESIDUOS SOLIDOS	\$1,450,000.00	\$3,325,194.84	-\$4,775,194.84	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
IS031		GASTOS DE OPERACION DEL BASURERO MUNICIPAL	\$10,800,000.00	\$3,899,000.00	\$0.0	\$14,699,000.00	\$5,767,168.30	\$5,767,168.30	\$4,221,370.58	\$8,931,831.70
IS110		GASTOS DE OPERACION DEL BASURERO MUNICIPAL	\$4,000,000.00	\$877,000.00	-\$3,325,194.84	\$1,551,805.16	\$1,432,009.91	\$1,432,009.91	\$1,432,009.91	\$119,795.25
E067		MANTENIMIENTO Y LIMPIEZA A VIALIDADES Y ESPACIOS PUBLICOS	\$47,931,434.46	\$5,469,590.25	-\$2,622,613.64	\$50,778,411.07	\$25,179,704.73	\$24,565,173.33	\$23,747,413.62	\$25,598,706.34
GC021		GASTO DE OPERACION DEL DEPARTAMENTO DE LIMPIA DEL MUNICIPIO DE COMALCALCO	\$44,681,434.46	\$3,480,500.17	-\$1,552,523.50	\$46,609,411.13	\$23,384,307.62	\$22,883,141.86	\$22,083,713.09	\$23,225,103.51
GC080		GASTOS DE OPERACION DEL DEPARTAMENTO DE LIMPIA Y ORNATO CIUDAD	\$0.0	\$619,000.00	\$0.0	\$619,000.00	\$113,365.64	\$0.0	\$0.0	\$505,634.36
IS036		APOYO CON CHAPEO DE CAMPOS DEPORTIVOS Y AREAS VERDES Y DE CULTIVOS	\$200,000.00	\$10,000.00	-\$210,000.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
IS042		PINTURA EN GUARNICIONES DE CONCRETO	\$300,000.00	\$0.0	\$0.0	\$300,000.00	\$33,044.12	\$33,044.12	\$33,044.12	\$266,955.88
IS088		MANTENIMIENTO DE CALLE (BACHEO DE CONCRETO HIDRAULICO) PRIMERA ETAPA (CIUDAD)	\$2,000,000.00	\$110,090.14	-\$110,090.14	\$2,000,000.00	\$1,648,987.35	\$1,648,987.35	\$1,630,656.41	\$351,012.65
IS082		LIMPIEZA Y DESAZOLVE DEL RIO SECO (CIUDAD)	\$750,000.00	\$0.0	-\$750,000.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

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MUNICIPIO DE COMALCALCO
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01 DE ENERO AL 30 DE JUNIO DE 2021



PP	PROYECTO	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
				AMPLIACIONES	REDUCCIONES					
	OP085	DESAZOLVE DE DREN (RIA, ARENA 6TA. SECCION)	\$0.0	\$649,999.99	\$0.0	\$649,999.99	\$0.0	\$0.0	\$0.0	\$649,999.99
	OP086	DESAZOLVE DE DREN (EJIDO GUATEMALAN)	\$0.0	\$599,999.95	\$0.0	\$599,999.95	\$0.0	\$0.0	\$0.0	\$599,999.95
E068	SA044	SERVICIO DE ALUMBRADO PUBLICO	\$43,750,000.00	\$141,542,083.06	-\$70,975,000.00	\$114,317,083.06	\$90,128,158.99	\$90,102,900.47	\$86,385,464.55	\$24,188,924.07
	EC005	SERVICIO DE ALUMBRADO PUBLICO	\$31,400,000.00	\$0.0	-\$1,000,000.00	\$30,400,000.00	\$19,495,513.83	\$19,495,513.83	\$16,057,311.83	\$10,904,486.17
	IS030	SERVICIO DE ALUMBRADO PUBLICO	\$10,000,000.00	\$1,000,000.00	\$0.0	\$11,000,000.00	\$0.0	\$0.0	\$0.0	\$11,000,000.00
	IS045	SUMINISTRO E INSTALACION DE LUMINARIAS, PARA LA SUSTITUCION DE ALUMBRADO PUBLICO MUNICIPAL POR TECNOLOGIA LED EN COMALCALCO, TABASCO (EJIDOCOMISO 79805)	\$1,000,000.00	\$755,000.00	\$0.0	\$1,755,000.00	\$363,080.00	\$363,080.00	\$363,080.00	\$1,391,920.00
	IS118	MANTENIMIENTO AL ALUMBRADO PUBLICO EN DIVERSAS COMUNIDADES	\$1,350,000.00	\$587,083.06	-\$375,000.00	\$1,562,083.06	\$1,039,953.16	\$1,014,694.64	\$735,460.72	\$522,129.90
E069	IS016	SERVICIO A MERCADOS PUBLICOS	\$8,670,220.82	\$3,261,444.17	-\$1,310,028.69	\$10,621,636.30	\$5,748,751.61	\$5,693,251.61	\$5,621,274.47	\$4,872,884.69
	IS078	GASTOS DE OPERACION DEL MERCADO PUBLICO	\$8,670,220.82	\$3,261,444.17	-\$1,310,028.69	\$10,621,636.30	\$5,748,751.61	\$5,693,251.61	\$5,621,274.47	\$4,872,884.69
E060	IS072	SERVICIO A PANTEONES	\$600,000.00	\$0.0	-\$1,085.91	\$598,914.09	\$398,914.09	\$398,914.09	\$398,914.09	\$200,000.00
	OP072	MANTENIMIENTO DE PANTEONES	\$200,000.00	\$0.0	\$0.0	\$200,000.00	\$0.0	\$0.0	\$0.0	\$200,000.00
	OP072	CONSTRUCCION DE BODEGAS DOBLES EN EL PANTEON "ESPIRITU SANTO"	\$400,000.00	\$0.0	-\$1,085.91	\$398,914.09	\$398,914.09	\$398,914.09	\$398,914.09	\$0.0
F001	IS002	DESARROLLO AGRICOLA	\$6,600,000.00	\$0.0	-\$1,225,024.28	\$5,374,975.72	\$4,401,025.72	\$4,401,025.72	\$4,271,025.72	\$973,950.00
	IS019	APOYO A LA MECANIZACION AGRICOLA (DIVERSAS COMUNIDADES DEL MUNICIPIO)	\$3,000,000.00	\$0.0	\$0.0	\$3,000,000.00	\$2,026,050.00	\$2,026,050.00	\$1,896,050.00	\$973,950.00
	IS019	APOYO CON BOMBAS ASPERSORAS	\$800,000.00	\$0.0	-\$400,001.94	\$399,998.16	\$399,998.16	\$399,998.16	\$399,998.16	\$0.0
	IS039	APOYO CON INSUMO PARA LA PRODUCCION DE MAIZ	\$1,000,000.00	\$0.0	-\$25,021.32	\$974,978.68	\$974,978.68	\$974,978.68	\$974,978.68	\$0.0
	IS074	APOYO CON CARRETIILLAS	\$1,000,000.00	\$0.0	-\$1.12	\$999,998.88	\$999,998.88	\$999,998.88	\$999,998.88	\$0.0
	IS075	APOYO A LA DEMANDA CIUDADANA (MAIZ)	\$800,000.00	\$0.0	-\$800,000.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
F002	IS029	DESARROLLO PECUARIO	\$1,800,000.00	\$0.0	-\$1,800,000.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	IS029	APOYO CON ALAMBRE DE PUJAS	\$800,000.00	\$0.0	-\$800,000.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	IS088	APOYO ECONOMICO PARA LA ADQUISICION DE SEMENTALES	\$1,000,000.00	\$0.0	-\$1,000,000.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
F004	GC037	DESARROLLO FORESTAL	\$700,000.00	\$619,511.31	-\$612,290.31	\$707,221.00	\$699,514.19	\$699,514.19	\$652,694.63	\$7,706.81
	GC037	GASTOS DE OPERACION DEL VIVERO FORESTAL	\$700,000.00	\$619,511.31	-\$612,290.31	\$707,221.00	\$699,514.19	\$699,514.19	\$652,694.63	\$7,706.81
F005	GC054	DESARROLLO ACUICOLA	\$1,200,000.00	\$367,972.85	-\$950,005.43	\$617,967.42	\$569,353.06	\$569,353.06	\$317,328.06	\$48,614.36
	GC054	GASTOS DE OPERACION DEL CENTRO DE REPRODUCCION ACUICOLA	\$1,200,000.00	\$367,972.85	-\$950,005.43	\$617,967.42	\$569,353.06	\$569,353.06	\$317,328.06	\$48,614.36
F007	IS050	FOMENTO AL COMERCIO	\$2,786,354.00	\$1,000,000.00	-\$1,256,354.00	\$2,530,000.00	\$2,530,000.00	\$2,530,000.00	\$2,530,000.00	\$0.0
	IS050	TIANGUIS CAMPESINO	\$50,000.00	\$0.0	-\$50,000.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	IS077	FORTALECIENDO TU NEGOCIO	\$1,800,000.00	\$1,000,000.00	-\$270,000.00	\$2,530,000.00	\$2,530,000.00	\$2,530,000.00	\$2,530,000.00	\$0.0
	IS102	APOYO ECONOMICO A TAXISTAS	\$936,354.00	\$0.0	-\$936,354.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
F008	IS058	FOMENTO AL TURISMO	\$56,000.00	\$0.0	-\$56,000.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	IS058	FOMENTO AL TURISMO	\$56,000.00	\$0.0	-\$56,000.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
F011		DESARROLLO ECONOMICO	\$1,000,000.00	\$0.0	-\$1,000,000.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

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PP	PROYECTO	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
				AMPLIACIONES	REDUCCIONES					
0105	IS038	APOYO CON AVES DE TRASPATIO	\$1,000,000.00	\$0.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		VIVIENDA	\$94,276,459.35	\$0.00	-\$172,537.81	\$94,103,921.54	\$75,201,207.95	\$75,201,207.95	\$74,040,267.47	\$18,902,713.59
	OP001	CONSTRUCCION DE VIVIENDA (RIA. SUR 1RA SECCION)	\$1,946,711.55	\$0.00	-\$1,843.19	\$1,944,868.36	\$1,944,868.36	\$1,944,868.36	\$1,944,868.36	\$0.00
	OP002	CONSTRUCCION DE VIVIENDA (RIA. SUR 1RA SECCION EJIDO MOSELLOS)	\$834,304.95	\$0.00	-\$1,379.31	\$832,925.64	\$832,925.64	\$832,925.64	\$832,925.64	\$0.00
	OP003	CONSTRUCCION DE VIVIENDA (RIA. SUR 3RA. ZAPOTE)	\$2,317,513.75	\$0.00	-\$2,394.22	\$2,315,119.53	\$2,315,119.53	\$2,315,119.53	\$2,315,119.53	\$0.00
	OP004	CONSTRUCCION DE VIVIENDA (RIA SARGENTO LOPEZ 2DA. SECCION)	\$1,854,011.00	\$0.00	-\$2,534.93	\$1,851,476.07	\$1,851,476.07	\$1,851,476.07	\$1,851,476.07	\$0.00
	OP005	CONSTRUCCION DE VIVIENDA (RIA SARGENTO LOPEZ 3RA. SECCION)	\$1,854,011.00	\$0.00	-\$2,477.96	\$1,851,533.04	\$1,851,533.04	\$1,851,533.04	\$1,851,533.04	\$0.00
	OP006	CONSTRUCCION DE VIVIENDA (RIA SARGENTO LOPEZ 4TA SECCION)	\$1,112,406.60	\$0.00	-\$4,961.59	\$1,107,445.01	\$1,107,445.01	\$1,107,445.01	\$1,107,445.01	\$0.00
	OP007	CONSTRUCCION DE VIVIENDA (RIA INDEPENDENCIA 1RA. SECCION)	\$1,854,011.00	\$0.00	\$0.00	\$1,854,011.00	\$1,217,634.09	\$1,217,634.09	\$1,217,634.09	\$636,376.91
	OP008	CONSTRUCCION DE VIVIENDA (RIA INDEPENDENCIA 3RA. SECCION)	\$1,483,208.80	\$0.00	\$0.00	\$1,483,208.80	\$1,313,363.70	\$1,313,363.70	\$1,313,363.70	\$169,845.10
	OP009	CONSTRUCCION DE VIVIENDA (RIA NORTE 1RA. SECCION)	\$1,390,508.25	\$0.00	\$0.00	\$1,390,508.25	\$1,029,272.89	\$1,029,272.89	\$1,029,272.89	\$361,235.36
	OP010	CONSTRUCCION DE VIVIENDA (EJIDO PUEBLO NUEVO)	\$741,604.40	\$0.00	-\$801.60	\$740,802.80	\$740,802.80	\$740,802.80	\$740,802.80	\$0.00
	OP011	CONSTRUCCION DE VIVIENDA (COLONIA LAS ROSAS)	\$927,005.50	\$0.00	-\$1,101.63	\$925,903.87	\$925,903.87	\$925,903.87	\$925,903.87	\$0.00
	OP012	CONSTRUCCION DE VIVIENDA (RIA ORIENTE 6TA SECCION)	\$2,039,412.10	\$0.00	-\$2,833.40	\$2,036,578.70	\$2,036,578.70	\$2,036,578.70	\$2,036,578.70	\$0.00
	OP013	CONSTRUCCION DE VIVIENDA (RIA SUR.ZDA SECCION)	\$1,761,310.45	\$0.00	-\$2,659.45	\$1,758,651.00	\$1,758,651.00	\$1,758,651.00	\$1,758,651.00	\$0.00
	OP014	CONSTRUCCION DE VIVIENDA (EJIDO EL ANGEL)	\$463,502.75	\$0.00	-\$1,021.41	\$462,481.34	\$462,481.34	\$462,481.34	\$462,481.34	\$0.00
	OP015	CONSTRUCCION DE VIVIENDA (RIA JESUS CARRANZA)	\$185,401.10	\$0.00	-\$413.73	\$184,987.37	\$184,987.37	\$184,987.37	\$184,987.37	\$0.00
	OP016	CONSTRUCCION DE VIVIENDA (RIA ORIENTE 3RA SECCION)	\$741,604.40	\$0.00	-\$1,639.29	\$739,965.11	\$739,965.11	\$739,965.11	\$739,965.11	\$0.00
	OP017	CONSTRUCCION DE VIVIENDA (RIA ORIENTE 4TA SECCION)	\$1,390,508.25	\$0.00	-\$3,195.76	\$1,387,312.49	\$1,387,312.49	\$1,387,312.49	\$1,387,312.49	\$0.00
	OP018	CONSTRUCCION DE VIVIENDA (SANTA LUCIA CHICHICAPA)	\$927,005.50	\$0.00	-\$2,047.33	\$924,958.17	\$924,958.17	\$924,958.17	\$924,958.17	\$0.00
	OP019	CONSTRUCCION DE VIVIENDA (EJIDO SANTO DOMINGO)	\$1,390,508.25	\$0.00	-\$3,056.28	\$1,387,451.96	\$1,387,451.96	\$1,387,451.96	\$1,387,451.96	\$0.00
	OP020	CONSTRUCCION DE VIVIENDA (RIA GUAYO 1RA SECCION)	\$1,946,711.55	\$0.00	\$0.00	\$1,946,711.55	\$1,789,927.15	\$1,789,927.15	\$1,789,927.15	\$156,784.40
	OP021	CONSTRUCCION DE VIVIENDA (RIA GUAYO 3RA. SECCION)	\$1,297,807.70	\$0.00	\$0.00	\$1,297,807.70	\$1,296,381.39	\$1,296,381.39	\$988,509.84	\$1,426.31
	OP022	CONSTRUCCION DE VIVIENDA (RIA LAZARO CARDENAS 2DA SECCION)	\$1,854,011.00	\$0.00	-\$2,019.54	\$1,851,991.46	\$1,851,991.46	\$1,851,991.46	\$988,922.53	\$0.00
	OP023	CONSTRUCCION DE VIVIENDA (RIA LAZARO CARDENAS 3RA SECCION)	\$370,802.20	\$0.00	-\$550.81	\$370,251.39	\$370,251.39	\$370,251.39	\$370,251.39	\$0.00
	OP024	CONSTRUCCION DE VIVIENDA (RIA ALDAMA 3RA SECCION HUAPACALITO)	\$463,502.75	\$0.00	-\$1,288.10	\$462,214.65	\$462,214.65	\$462,214.65	\$462,214.65	\$0.00
	OP025	CONSTRUCCION DE VIVIENDA (RIA. ARROYO HONDO 2DA. SECCION)	\$1,854,011.00	\$0.00	\$0.00	\$1,854,011.00	\$1,421,124.19	\$1,421,124.19	\$1,421,124.19	\$432,886.81
	OP026	CONSTRUCCION DE VIVIENDA (RIA FRANCISCO MADERO 2DA. SECCION)	\$1,854,011.00	\$0.00	\$0.00	\$1,854,011.00	\$1,478,816.62	\$1,478,816.62	\$1,478,816.62	\$375,194.38
	OP027	CONSTRUCCION DE VIVIENDA (CO. SUR VILLA ALDAMA)	\$1,854,011.00	\$0.00	\$0.00	\$1,854,011.00	\$1,293,577.05	\$1,293,577.05	\$1,293,577.05	\$560,433.95
	OP028	CONSTRUCCION DE VIVIENDA (RIA. LEON ZARATE 1RA SECCION)	\$185,401.10	\$0.00	-\$1,015.01	\$184,386.09	\$184,386.09	\$184,386.09	\$184,386.09	\$0.00

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MUNICIPIO DE COMALCALCO
GASTO POR PROYECTOS Y PROYECTOS
01 DE ENERO AL 30 DE JUNIO DE 2021



PP	PROYECTO	DESCRIPCIÓN	AUTORIZADO	ADECUACIONES		MODIFICADO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
				AMPLIACIONES	REDUCCIONES					
OP029		CONSTRUCCIÓN DE VIVIENDA (R/A REYES HERNANDEZ 1RA SECCION)	\$2,317,513.75	\$0.0	\$0.0	\$2,317,513.75	\$1,470,382.27	\$1,470,382.27	\$1,470,382.27	\$847,131.48
OP030		CONSTRUCCIÓN DE VIVIENDA (R/A REYES HERNANDEZ 2DA SECCION)	\$3,708,022.00	\$0.0	\$0.0	\$3,708,022.00	\$2,595,206.30	\$2,595,206.30	\$2,595,206.30	\$1,112,815.70
OP031		CONSTRUCCIÓN DE VIVIENDA (R/A EMILIANO ZAPATA 2DA SECCION)	\$1,854,011.00	\$0.0	-\$13,947.45	\$1,840,063.55	\$1,840,063.85	\$1,840,063.85	\$1,840,063.85	\$0.0
OP032		CONSTRUCCIÓN DE VIVIENDA (R/A PROGRESO TULAR 1RA SECCION)	\$1,854,011.00	\$0.0	\$0.0	\$1,854,011.00	\$1,195,086.20	\$1,195,086.20	\$1,195,086.20	\$658,924.80
OP033		CONSTRUCCIÓN DE VIVIENDA (R/A PROGRESO TULAR 2DA SECCION)	\$1,854,011.00	\$0.0	\$0.0	\$1,854,011.00	\$1,206,416.43	\$1,206,416.43	\$1,206,416.43	\$647,594.57
OP034		CONSTRUCCIÓN DE VIVIENDA (R/A JOSE MARIA PINO SUAREZ 1RA SECCION)	\$2,317,513.75	\$0.0	-\$2,185.39	\$2,315,328.36	\$2,096,548.75	\$2,096,548.75	\$2,096,548.75	\$218,779.61
OP035		CONSTRUCCIÓN DE VIVIENDA (R/A JOSE MARIA PINO SUAREZ 2DA SECCION)	\$1,854,011.00	\$0.0	-\$1,735.97	\$1,852,275.03	\$1,852,275.03	\$1,852,275.03	\$1,852,275.03	\$0.0
OP036		CONSTRUCCIÓN DE VIVIENDA (R/A TRANSITO TULAR)	\$1,854,011.00	\$0.0	-\$1,740.09	\$1,852,270.91	\$1,852,270.91	\$1,852,270.91	\$1,852,270.91	\$0.0
OP037		CONSTRUCCIÓN DE VIVIENDA (R/A GREGORIO MENDEZ 4TA SECCION EL SANTAGO)	\$834,304.95	\$0.0	-\$1,254.97	\$833,049.98	\$833,049.98	\$833,049.98	\$833,049.98	\$0.0
OP038		CONSTRUCCIÓN DE VIVIENDA (R/A IGNACIO ZARAGOZA 1RA SECCION)	\$92,700.55	\$0.0	-\$1,693.68	\$91,006.87	\$91,006.87	\$91,006.87	\$91,006.87	\$0.0
OP039		CONSTRUCCIÓN DE VIVIENDA (R/A IGNACIO ZARAGOZA 4TA SECCION)	\$1,483,208.80	\$0.0	\$0.0	\$1,483,208.80	\$1,105,038.72	\$1,105,038.72	\$1,105,038.72	\$378,170.08
OP040		CONSTRUCCIÓN DE VIVIENDA (R/A EJIDO TIO MONCHO)	\$463,502.75	\$0.0	-\$680.10	\$462,822.65	\$462,822.65	\$462,822.65	\$462,822.65	\$0.0
OP041		CONSTRUCCIÓN DE VIVIENDA (COL. TOMAS GARRIDO COMALCALCO TABASCO)	\$1,668,609.90	\$0.0	\$0.0	\$1,668,609.90	\$984,650.39	\$984,650.39	\$984,650.39	\$683,959.51
OP042		CONSTRUCCIÓN DE VIVIENDA (R/A ZAPOTAL 1RA SECCION)	\$1,575,909.35	\$0.0	-\$2,369.46	\$1,573,539.89	\$1,573,539.89	\$1,573,539.89	\$1,573,539.89	\$0.0
OP043		CONSTRUCCIÓN DE VIVIENDA (R/A OCCIDENTE 1RA SECCION)	\$2,781,016.50	\$0.0	\$0.0	\$2,781,016.50	\$686,974.01	\$686,974.01	\$686,974.01	\$2,094,042.49
OP044		CONSTRUCCIÓN DE VIVIENDA (R/A OCCIDENTE 2DA SECCION)	\$1,854,011.00	\$0.0	\$0.0	\$1,854,011.00	\$529,475.16	\$529,475.16	\$529,475.16	\$1,324,535.84
OP045		CONSTRUCCIÓN DE VIVIENDA (R/A ZAPOTAL 3RA SECCION)	\$927,005.50	\$0.0	-\$4,307.17	\$922,698.33	\$922,698.33	\$922,698.33	\$922,698.33	\$0.0
OP046		CONSTRUCCIÓN DE VIVIENDAS (R/A FRANCISCO TRUJILLO GURRIA)	\$1,854,011.00	\$0.0	\$0.0	\$1,854,011.00	\$391,497.05	\$391,497.05	\$391,497.05	\$1,462,513.95
OP047		CONSTRUCCIÓN DE VIVIENDA (R/A ORIENTE 1RA SECCION)	\$927,005.50	\$0.0	\$0.0	\$927,005.50	\$77,613.36	\$77,613.36	\$77,613.36	\$849,392.14
OP048		CONSTRUCCIÓN DE VIVIENDA (R/A ORIENTE 1RA SECCION LA ESCONDIRA)	\$834,304.95	\$0.0	\$0.0	\$834,304.95	\$100,286.15	\$100,286.15	\$100,286.15	\$734,018.80
OP049		CONSTRUCCIÓN DE VIVIENDA (R/A ORIENTE 1RA SECCION BELLA LUZ)	\$927,005.50	\$0.0	\$0.0	\$927,005.50	\$150,442.23	\$150,442.23	\$150,442.23	\$776,563.27
OP050		CONSTRUCCIÓN DE VIVIENDA (R/A ORIENTE 1RA SECCION LA PRIVADA)	\$463,502.75	\$0.0	\$0.0	\$463,502.75	\$176,973.93	\$176,973.93	\$176,973.93	\$286,528.82
OP051		CONSTRUCCIÓN DE VIVIENDA (EJIDO CARLOS PELLICER CAMARAL)	\$648,903.85	\$0.0	\$0.0	\$648,903.85	\$527,034.01	\$527,034.01	\$527,034.01	\$121,869.84
OP052		CONSTRUCCIÓN DE VIVIENDA (R/A CUXCUXAPA)	\$1,390,508.25	\$0.0	-\$1,712.89	\$1,388,795.36	\$1,388,795.36	\$1,388,795.36	\$1,388,795.36	\$0.0
OP053		CONSTRUCCIÓN DE VIVIENDA (EJIDO ZAPOTE PASO DE CUPILCO)	\$927,005.50	\$0.0	\$0.0	\$927,005.50	\$661,477.59	\$661,477.59	\$661,477.59	\$265,527.91
OP054		CONSTRUCCIÓN DE VIVIENDA (EJIDO LA CHAMPA)	\$463,502.75	\$0.0	-\$98,202.46	\$365,300.29	\$365,300.29	\$365,300.29	\$365,300.29	\$0.0
OP055		CONSTRUCCIÓN DE VIVIENDA (EJIDO NOVILLERO)	\$1,112,406.60	\$0.0	\$0.0	\$1,112,406.60	\$791,487.43	\$791,487.43	\$791,487.43	\$320,919.17
OP056		CONSTRUCCIÓN DE VIVIENDA (R/A OCCIDENTE 3RA SECCION)	\$1,761,310.45	\$0.0	-\$2,167.97	\$1,759,142.48	\$1,712,820.77	\$1,712,820.77	\$1,712,820.77	\$46,321.71
OP057		CONSTRUCCIÓN DE VIVIENDA (R/A OCCIDENTE 4TA SECCION)	\$3,893,423.10	\$0.0	\$0.0	\$3,893,423.10	\$3,723,427.11	\$3,723,427.11	\$3,723,427.11	\$169,995.99
OP058		CONSTRUCCIÓN DE VIVIENDA (EJIDO PASO DE CUPILCO)	\$927,005.50	\$0.0	\$0.0	\$927,005.50	\$282,795.81	\$282,795.81	\$282,795.81	\$644,209.69

MUNICIPIO DE COMALCALCO
GASTO POR PROYECTOS Y PROYECTOS
01 DE ENERO AL 30 DE JUNIO DE 2021



PP	PROYECTO	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO	
				AMPLIACIONES	REDUCCIONES						
F031	OP059	CONSTRUCCION DE VIVIENDA (RIA POTRERILLO)	\$1,854,011.00	\$0.0	\$0.0	\$1,854,011.00	\$1,802,481.87	\$1,802,481.87	\$1,802,481.87	\$51,529.13	
	OP060	CONSTRUCCION DE VIVIENDA (USPI CUPILCO)	\$1,112,406.60	\$0.0	\$0.0	\$1,112,406.60	\$476,830.10	\$476,830.10	\$476,830.10	\$635,576.50	
	OP061	CONSTRUCCION DE VIVIENDA (RIA IGNACIO ZARAGOZA 2DA SECCION)	\$927,005.50	\$0.0	-\$906.82	\$926,098.68	\$926,098.68	\$926,098.68	\$926,098.68	\$0.0	
	OP062	CONSTRUCCION DE VIVIENDA (RIA IGNACIO ZARAGOZA 3A SECCION)	\$1,668,609.90	\$0.0	\$0.0	\$1,668,609.90	\$1,544,690.07	\$1,544,690.07	\$1,544,690.07	\$123,919.83	
	OP063	CONSTRUCCION DE VIVIENDA (RIA PATASTAL 1RA SECCION)	\$1,761,310.45	\$0.0	\$0.0	\$1,761,310.45	\$1,726,366.13	\$1,726,366.13	\$1,726,366.13	\$34,944.32	
	OP064	CONSTRUCCION DE VIVIENDA (RIA PATASTAL 2DA SECCION)	\$1,946,711.55	\$0.0	\$0.0	\$1,946,711.55	\$1,908,088.90	\$1,908,088.90	\$1,908,088.90	\$38,622.65	
	OP065	CONSTRUCCION DE VIVIENDA (COL CARLOS A MADRAZO)	\$92,700.55	\$0.0	-\$401.14	\$92,299.41	\$92,299.41	\$92,299.41	\$92,299.41	\$0.0	
	OP066	CONSTRUCCION DE VIVIENDA (RIA FRANCISCO TRUJILLO GUERRA PASO NUEVO)	\$827,005.50	\$0.0	\$0.0	\$927,005.50	\$454,864.06	\$454,864.06	\$454,864.06	\$472,141.44	
	OP067	CONSTRUCCION DE VIVIENDA (RIA ORIENTE 5TA SECCION)	\$1,205,107.15	\$0.0	\$0.0	\$1,205,107.15	\$460,628.77	\$460,628.77	\$460,628.77	\$744,478.38	
	OP068	CONSTRUCCION DE VIVIENDA (RIA PATASTAL 3RA SECCION)	\$463,502.75	\$0.0	\$0.0	\$463,502.75	\$0.0	\$0.0	\$0.0	\$463,502.75	
	F032	IS004	ASISTENCIA SOCIAL Y ATENCION A GRUPOS	\$35,633,992.00	\$1,856,006.00	-\$5,892,951.77	\$31,597,046.23	\$25,905,103.32	\$25,811,210.80	\$23,570,584.37	\$5,691,942.91
		IS015	ATENCION A LA DEMANDA MINIMA	\$2,000,000.00	\$0.0	\$0.0	\$2,000,000.00	\$890,610.61	\$957,889.06	\$708,906.95	\$1,009,389.39
		IS016	APOYO A PERSONAS E INSTITUCIONES	\$3,000,000.00	\$0.0	-\$579,210.00	\$2,420,790.00	\$1,846,364.00	\$1,816,820.00	\$1,816,820.00	\$574,426.00
		IS017	APOYO SOCIAL (DIF)	\$1,180,000.00	\$1,179,210.00	\$0.0	\$2,359,210.00	\$2,317,330.00	\$2,317,330.00	\$2,317,330.00	\$41,880.00
		IS020	APOYO CON ATAUTES	\$500,000.00	\$0.0	\$0.0	\$500,000.00	\$392,277.36	\$392,277.36	\$262,677.36	\$107,722.64
		IS021	APOYO CON CORONAS FLORALES	\$14,000.00	\$0.0	\$0.0	\$14,000.00	\$2,800.00	\$2,800.00	\$1,400.00	\$11,200.00
IS024		APOYO CON PANALES DESECHABLES	\$200,000.00	\$0.0	-\$25.28	\$199,974.72	\$199,974.72	\$199,974.72	\$199,974.72	\$0.0	
IS033		SUBSIDIO ECONOMICO AL CONSUMO DE CARNES	\$4,050,000.00	\$76,796.00	-\$519,466.67	\$3,607,329.33	\$3,607,329.33	\$3,607,329.33	\$3,606,169.33	\$0.0	
IS034		APOYO A LA DEMANDA CIUDADANA	\$7,500,000.00	\$0.0	-\$55.76	\$7,499,944.24	\$7,499,944.24	\$7,499,944.24	\$7,499,944.24	\$0.0	
IS035		APOYO CON DESPENSAS FUNERALES	\$200,000.00	\$0.0	\$0.0	\$200,000.00	\$143,701.60	\$143,701.60	\$114,961.28	\$56,298.40	
IS037		METAS Y PRESUPUESTO PARA EL PROYECTO GRUPOS DE MUJERES EN LA PERSPECTIVA DE GENERO	\$0.0	\$200,000.00	\$0.0	\$200,000.00	\$30,999.97	\$0.0	\$0.0	\$169,000.03	
IS043		APOYO AL GAS DOMESTICO	\$4,500,000.00	\$0.0	-\$423,600.00	\$4,076,400.00	\$4,076,400.00	\$4,076,400.00	\$2,257,200.00	\$0.0	
IS047		APOYO A LAS PERSONAS DE LA TERCERA EDAD	\$289,992.00	\$0.0	\$0.0	\$289,992.00	\$97,911.49	\$97,284.49	\$85,740.49	\$192,080.51	
IS067		DONATIVOS	\$300,000.00	\$0.0	-\$50,000.00	\$250,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$190,000.00	
IS104		ATENCION A LA DEMANDA CIUDADANA (PAYOS)	\$2,400,000.00	\$0.0	-\$160,000.00	\$2,240,000.00	\$2,240,000.00	\$2,240,000.00	\$2,240,000.00	\$0.0	
IS111		ATENCION A LA DEMANDA CIUDADANA (VENTILADORES)	\$2,000,000.00	\$400,000.00	-\$540.00	\$2,399,460.00	\$2,399,460.00	\$2,399,460.00	\$2,399,460.00	\$0.0	
IS117	APOYO A LA DEMANDA CIUDADANA (DESPENSAS)	\$7,500,000.00	\$0.0	-\$4,160,054.06	\$3,339,945.94	\$0.0	\$0.0	\$0.0	\$3,339,945.94		
F032	FOMENTO A LA SALUD	\$5,800,000.00	\$2,121,177.52	-\$611,149.89	\$7,310,027.63	\$6,189,791.83	\$6,189,791.83	\$5,915,859.43	\$5,290,089.43	\$1,120,235.80	
	APOYO CON ESTUDIOS DE ESPECIALIDADES	\$0.0	\$663,474.00	-\$5,464.00	\$658,010.00	\$604,070.00	\$604,070.00	\$604,070.00	\$0.0	\$53,940.00	
	APOYO CON APARATOS ORTOPEDICOS	\$0.0	\$500,000.00	-\$202.40	\$499,797.60	\$499,797.60	\$499,797.60	\$499,797.60	\$499,797.60	\$0.0	
	APOYO A ENFERMEDES DE LA VISTA	\$1,500,000.00	\$210,350.00	\$0.0	\$1,710,350.00	\$1,233,700.00	\$1,233,700.00	\$1,233,700.00	\$1,233,700.00	\$476,650.00	
	APOYO CON MEDICAMENTOS	\$1,300,000.00	\$0.0	-\$901.17	\$1,299,098.83	\$1,299,098.83	\$1,299,098.83	\$1,299,098.83	\$1,299,098.83	\$0.0	
IS051	APOYO CON ANALISIS DE LABORATORIO	\$900,000.00	\$711,283.52	-\$100,000.00	\$1,511,283.52	\$960,557.72	\$749,275.32	\$749,275.32	\$749,275.32	\$550,725.80	

MUNICIPIO DE COMALCALCO
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PP	PROYECTO	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
				AMPLIACIONES	REDUCCIONES					
F003	IS062	APOYO CON ULTRASONIDO	\$700,000.00	\$11,720.00	-\$200,000.00	\$511,720.00	\$472,800.00	\$472,800.00	\$472,800.00	\$38,920.00
	IS063	APOYO CON RAYOS X	\$700,000.00	\$24,350.00	-\$304,350.00	\$420,000.00	\$420,000.00	\$357,350.00	\$335,650.00	\$0.00
	IS066	APOYO CON APARATOS ORTOPEDICOS	\$700,000.00	\$0.00	-\$232.32	\$699,767.68	\$699,767.68	\$699,767.68	\$699,767.68	\$0.00
	IS005	FOMENTO A LA EDUCACION	\$15,380,000.00	\$94,564.76	-\$1,648,168.00	\$13,826,396.76	\$13,042,296.76	\$13,042,296.76	\$13,035,214.76	\$784,100.00
	IS032	APOYO A INSTITUCIONES EDUCATIVAS CON VELADORES E INTENDIENTES	\$330,000.00	\$0.00	\$0.00	\$330,000.00	\$146,500.00	\$146,500.00	\$146,500.00	\$183,500.00
	IS048	APOYO A MIS CLASES	\$14,000,000.00	\$94,564.76	-\$1,648,168.00	\$12,446,396.76	\$12,446,396.76	\$12,446,396.76	\$12,439,314.76	\$0.00
	IS048	BECAS DE HIJOS DE SINDICALIZADOS	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$436,900.00	\$436,900.00	\$436,900.00	\$563,100.00
	IS049	BECAS A PERSONAL SINDICALIZADO	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$37,500.00
	IS003	FOMENTO A LA CULTURA Y LAS ARTES	\$14,550,000.00	\$1,383,776.62	-\$8,326,406.84	\$7,607,369.78	\$7,029,284.77	\$6,996,804.77	\$6,971,006.60	\$578,085.01
	IS007	EVENTOS ESPECIALES DEL MUNICIPIO	\$430,000.00	\$383,776.62	-\$334,804.17	\$478,972.45	\$453,887.44	\$421,407.44	\$395,609.27	\$25,085.01
F004	IS010	CELEBRACION DEL DIA DE REYES	\$3,000,000.00	\$0.00	-\$34,586.67	\$2,965,413.33	\$2,965,413.33	\$2,965,413.33	\$2,965,413.33	\$0.00
	IS010	CELEBRACION DEL DIA DEL MAESTRO.	\$3,000,000.00	\$1,000,000.00	-\$3,350,800.00	\$649,200.00	\$649,200.00	\$649,200.00	\$649,200.00	\$0.00
	IS011	CELEBRACION DE FIESTAS PATRIAS	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00
	IS012	CELEBRACION DE LA FUNDACION DE COMALCALCO	\$400,000.00	\$0.00	-\$399,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
	IS013	FIESTAS DEL 20 DE NOVIEMBRE	\$100,000.00	\$0.00	-\$99,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
	IS014	CELEBRACION DE FIESTAS DECEMBRINAS	\$1,000,000.00	\$0.00	-\$999,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
	IS018	CELEBRACION DEL DIA DE LAS MADRES	\$3,000,000.00	\$0.00	-\$39,216.00	\$2,960,784.00	\$2,960,784.00	\$2,960,784.00	\$2,960,784.00	\$0.00
	IS026	CELEBRACION DE LA FERIA MUNICIPAL	\$3,000,000.00	\$0.00	-\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IS046	ACTIVIDADES CULTURALES PERMANENTE	\$70,000.00	\$0.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	IS112	CELEBRACION DEL DIA DE MUERTOS	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
F005	IS008	FOMENTO AL DEPORTE Y A LA RECREACION	\$840,000.00	\$397,001.84	-\$1,254.24	\$1,235,747.60	\$800,747.60	\$800,747.60	\$763,997.60	\$435,000.00
	IS008	PROGRAMA DE DEPORTE Y RECREACION MUNICIPAL	\$700,000.00	\$5,000.00	-\$1,254.24	\$703,745.76	\$658,997.60	\$658,997.60	\$658,997.60	\$44,748.16
	IS025	TORNEOS DEPORTIVOS	\$0.00	\$390,251.84	\$0.00	\$390,251.84	\$0.00	\$0.00	\$0.00	\$390,251.84
	IS038	APOYO CON MATERIAL DEPORTIVO AL PERSONAL SINDICALIZADO	\$140,000.00	\$1,750.00	\$0.00	\$141,750.00	\$141,750.00	\$141,750.00	\$105,000.00	\$0.00
	IS072	SEGURIDAD SOCIAL	\$1,228,061.70	\$0.00	\$0.00	\$1,228,061.70	\$182,504.04	\$182,504.04	\$178,673.34	\$1,045,557.66
	IS072	PAGO DE PENSIONES	\$1,228,061.70	\$0.00	\$0.00	\$1,228,061.70	\$182,504.04	\$182,504.04	\$178,673.34	\$1,045,557.66
	IS066	DRENAJE Y ALCANTARILLADO	\$7,483,331.52	\$13,505,262.52	-\$8,774,370.35	\$12,214,223.69	\$6,210,824.81	\$5,825,648.55	\$5,739,329.67	\$6,003,398.88
	IS066	SUMINISTRO Y FABRICACION DE REJILLAS PARA AGUA PLUMIAL	\$150,000.00	\$128,615.00	-\$128,615.00	\$150,000.00	\$125,306.56	\$125,306.56	\$46,396.68	\$24,196.30
	IS070	CONSTRUCCION DE ENTROQUE DE AGUAS NEGRAS (DESCARGAS DOMICILIARIAS) CIUDAD	\$750,000.00	\$11,700.00	-\$3,200.00	\$758,500.00	\$591,009.61	\$591,009.61	\$586,615.63	\$167,490.39
	IS099	REHABILITACION Y MANTENIMIENTO DE DRENAJE SANITARIO	\$1,250,000.00	\$28,435.00	-\$21,935.00	\$1,256,500.00	\$1,100,942.51	\$1,100,942.51	\$1,097,927.49	\$155,557.49
F006	IS105	SUMINISTRO DE BOMBAS Y MANTENIMIENTO DE CARCAMOS.	\$1,000,000.00	\$869,298.58	-\$270,347.62	\$1,698,950.96	\$1,680,915.84	\$1,680,915.84	\$1,680,915.84	\$18,035.12
	CP080	CONSTRUCCION DE DRENAJE SANITARIO (CIUDAD)	\$1,333,331.52	\$0.00	-\$1,333,331.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CP081	CONSTRUCCION DE DRENAJE SANITARIO (COLONIA LA ESPERANZA)	\$3,000,000.00	\$0.00	-\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CP08E	CONSTRUCCION DE DRENAJE SANITARIO (CIUDAD)	\$0.00	\$2,599,998.91	\$0.00	\$2,599,998.91	\$0.00	\$0.00	\$0.00	\$2,599,998.91

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MUNICIPIO DE COMALCALCO
GASTO POR PROYECTOS Y PROYECTOS
01 DE ENERO AL 31 DE JUNIO DE 2021



PP	PROYECTO	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
				AMPLIACIONES	REDUCCIONES					
R004	OP085M	CONSTRUCCION DE DRENAJE SANITARIO (CIUDAD)	\$0.0	\$1,733,332.61	\$0.0	\$1,733,332.61	\$0.0	\$0.0	\$0.0	\$1,733,332.61
	OP118	REHABILITACION DE RED DE DRENAJE SANITARIO (CIUDAD TECOLUTILLA)	\$0.0	\$8,033,882.42	-\$4,016,941.21	\$4,016,941.21	\$2,712,153.15	\$2,327,474.03	\$2,327,474.03	\$1,304,788.06
	OP101	AMPLIACION DE LA RED ELECTRICA EN MEDIA Y BAJA TENSION (RIA ORIENTE 1RA SECCION)	\$6,601,623.13	\$4,786,013.96	\$0.0	\$11,387,637.09	\$2,710,804.31	\$1,115,490.97	\$1,115,490.97	\$8,676,832.78
	OP102	AMPLIACION DE LA RED ELECTRICA EN MEDIA Y BAJA TENSION (RIA ORIENTE 2DA SECCION)	\$564,791.97	\$0.0	\$0.0	\$564,791.97	\$237,118.34	\$237,118.34	\$237,118.34	\$327,673.63
	OP103	AMPLIACION DE LA RED ELECTRICA EN MEDIA Y BAJA TENSION (RIA ORIENTE 6TA SECCION)	\$919,969.25	\$0.0	\$0.0	\$919,969.25	\$544,178.42	\$544,178.42	\$544,178.42	\$375,790.83
	OP104	AMPLIACION DE LA RED ELECTRICA EN MEDIA Y BAJA TENSION (RIA NORTE 2DA SECCION)	\$1,079,900.26	\$0.0	\$0.0	\$1,079,900.26	\$187,218.23	\$0.0	\$0.0	\$892,682.03
	OP105	AMPLIACION DE LA RED ELECTRICA EN MEDIA Y BAJA TENSION (RIA NORTE 4TA SECCION)	\$2,550,000.00	\$0.0	\$0.0	\$2,550,000.00	\$750,774.10	\$0.0	\$0.0	\$1,799,225.90
	OP106	AMPLIACION DE ALUMBRADO PUBLICO (RIA ZAPOTAL 1RA SECCION)	\$1,486,961.65	\$0.0	\$0.0	\$1,486,961.65	\$394,166.76	\$0.0	\$0.0	\$1,092,794.89
	OP119	AMPLIACION DE LA RED DE ENERGIA ELECTRICA EN MEDIA Y BAJA TENSION (RIA OCCIDENTE 4TA SECCION)	\$0.0	\$1,538,055.31	\$0.0	\$1,538,055.31	\$597,348.46	\$334,194.21	\$334,194.21	\$940,706.85
	OP120	ALUMBRADO PUBLICO EN BOULEVARD ADOLFO LOPEZ MATEO	\$0.0	\$3,247,958.65	\$0.0	\$3,247,958.65	\$0.0	\$0.0	\$0.0	\$3,247,958.65
	R006	IS022	BACHEO EN TRAMOS AISLADOS (COLONIA SUR VILLA ALDAMA)	\$0.0	\$541,505.11	\$0.0	\$541,505.11	\$0.0	\$0.0	\$0.0
IS066		BACHEO CON ASFALTO EN FRIO, EN DIVERSAS CALLES DEL MUNICIPIO	\$18,507,724.86	\$11,058,902.70	-\$8,052,936.59	\$21,513,690.97	\$3,339,917.38	\$3,339,917.38	\$3,328,054.39	\$18,173,773.59
OP073		CONSTRUCCION DE PAVIMENTO CON MEZCLA ASFALTICA EN FRIO (COLONIA TOMAS GARRIDO)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
OP085E		PAVIMENTO HIDRAULICO (EN DIVERSAS CALLES DE LA COLONIA BICENTENARIO)	\$0.0	\$4,770,175.53	\$0.0	\$4,770,175.53	\$0.0	\$0.0	\$0.0	\$4,770,175.53
OP085M		PAVIMENTO HIDRAULICO (EN DIVERSAS CALLES DE LA COLONIA BICENTENARIO)	\$0.0	\$3,180,117.02	\$0.0	\$3,180,117.02	\$0.0	\$0.0	\$0.0	\$3,180,117.02
OP084E		CONSTRUCCION DE GUARNICIONES Y BANQUETAS EN EL MUNICIPIO DE COMALCALCO, COLONIA BICENTENARIO	\$0.0	\$879,242.47	\$0.0	\$879,242.47	\$0.0	\$0.0	\$0.0	\$879,242.47
OP094M		CONSTRUCCION DE GUARNICIONES Y BANQUETAS EN EL MUNICIPIO DE COMALCALCO, COLONIA BICENTENARIO	\$0.0	\$586,161.65	\$0.0	\$586,161.65	\$0.0	\$0.0	\$0.0	\$586,161.65
OP100		CONSTRUCCION DE BASE HIDRAULICA CON GRAVA DE REVESTIMIENTO DE 1 1/2 A FINO (COLONIA SAN FRANCISCO)	\$2,100,000.00	\$0.0	-\$14,747.47	\$2,085,252.53	\$2,085,252.53	\$2,085,252.53	\$2,085,252.53	\$0.0
OP111		PAVIMENTACION CON CONCRETO HIDRAULICO EN RIA ORIENTE 1RA SECCION	\$5,461,473.45	\$0.0	\$0.0	\$5,461,473.45	\$0.0	\$0.0	\$0.0	\$5,461,473.45
OP112		PAVIMENTACION CON CONCRETO HIDRAULICO, COL CARLOS A MADRAZO	\$2,459,763.21	\$0.0	\$0.0	\$2,459,763.21	\$0.0	\$0.0	\$0.0	\$2,459,763.21
R008		IS041	MANTENIMIENTO DE CAMINO EN DIVERSAS COMUNIDADES	\$50,761,589.29	\$27,670,388.66	-\$11,338,462.27	\$67,093,515.68	\$18,810,262.82	\$18,699,262.82	\$18,428,935.00
	OP069	CONSTRUCCION DE PAVIMENTO CON MEZCLA ASFALTICA EN FRIO (RIA SUR 4TA SECCION)	\$2,000,000.00	\$197,000.00	-\$61,000.00	\$2,136,000.00	\$1,646,823.01	\$1,535,823.01	\$1,265,495.19	\$489,176.99
	OP070	REHABILITACION DE CAMINO CON MEZCLA ASFALTICA EN FRIO EN TRAMOS AISLADOS (CARRETERA RIA ARROYO HONDO 2DA SECCION RA ARROYO HONDO 4TA SECCION)	\$3,937,039.47	\$0.0	-\$2,705.61	\$3,934,333.86	\$3,934,333.86	\$3,934,333.86	\$3,934,333.86	\$0.0
	OP071	CONSTRUCCION DE PAVIMENTO CON MEZCLA ASFALTICA EN FRIO (RIA NORTE 1RA SECCION)	\$5,271,711.34	\$0.0	-\$5,271,711.34	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
			\$1,516,702.76	\$0.0	\$0.0	\$1,516,702.76	\$0.0	\$0.0	\$0.0	\$1,516,702.76

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MUNICIPIO DE COMALCALCO
GASTO POR PROGRAMAS Y PROYECTOS
01 DE ENERO AL 30 DE JUNIO DE 2021

PP	PROYECTO	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
				AMPLIACIONES	REDUCCIONES					
OP074	GRAVADO DE CAMINO CON GRAVA DE REVESTIMIENTO DE 1 1/2" A FINOS (RIA INDEPENDENCIA 3RA. SECCION)		\$1,531,508.51	\$0.0	\$0.0	\$1,531,508.51	\$0.0	\$0.0	\$0.0	\$1,531,508.51
OP075	GRAVADO DE CAMINO CON GRAVA DE REVESTIMIENTO DE 1 1/2" A FINOS (RIA OCCIDENTE 1RA SECCION)		\$2,550,000.00	\$0.0	\$0.0	\$2,550,000.00	\$0.0	\$0.0	\$0.0	\$2,550,000.00
OP076	GRAVADO DE CAMINO CON GRAVA DE REVESTIMIENTO DE 1 1/2" A FINOS (RIA ARENA 1RA. SECCION)		\$4,634,505.85	\$198,365.81	-\$200,684.01	\$4,634,187.65	\$4,634,187.65	\$4,634,187.65	\$4,634,187.65	\$0.0
OP077	GRAVADO DE CAMINO CON GRAVA DE REVESTIMIENTO DE 1 1/2" A FINOS (RIA NORTE 2DA. SECCION)		\$2,100,000.00	\$0.0	\$0.0	\$2,100,000.00	\$0.0	\$0.0	\$0.0	\$2,100,000.00
OP078	GRAVADO DE CAMINO CON GRAVA DE REVESTIMIENTO DE 1 1/2" A FINOS DIVERSAS ENTRADAS (RIA CARLOS GREENE 3RA. SECCION)		\$1,510,276.80	\$0.0	\$0.0	\$1,510,276.80	\$0.0	\$0.0	\$0.0	\$1,510,276.80
OP079	CONSTRUCCION DE PAVIMENTO CON MEZCLA ASFALTICA EN FRIJO (COLONIA BETHANIA)		\$1,621,374.60	\$0.0	\$0.0	\$1,621,374.60	\$0.0	\$0.0	\$0.0	\$1,621,374.60
OP07E	CONSTRUCCION DE PAVIMENTO ASFALTICO EN CALIENTE (RIA NORTE 1RA. SECCION SAN JULIAN)		\$0.0	\$2,410,079.14	\$0.0	\$2,410,079.14	\$0.0	\$0.0	\$0.0	\$2,410,079.14
OP07M	CONSTRUCCION DE PAVIMENTO ASFALTICO EN CALIENTE (RIA NORTE 1RA. SECCION SAN JULIAN)		\$0.0	\$1,606,719.43	\$0.0	\$1,606,719.43	\$0.0	\$0.0	\$0.0	\$1,606,719.43
CP068E	CONSTRUCCION DE CAMINO CON MEZCLA ASFALTICA EN FRIJO (RIA SARGENTO LOPEZ 3RA SECCION)		\$0.0	\$3,505,159.92	\$0.0	\$3,505,159.92	\$0.0	\$0.0	\$0.0	\$3,505,159.92
CP068M	CONSTRUCCION DE CAMINO CON MEZCLA ASFALTICA EN FRIJO (RIA SARGENTO LOPEZ 3RA SECCION)		\$0.0	\$2,336,773.28	\$0.0	\$2,336,773.28	\$0.0	\$0.0	\$0.0	\$2,336,773.28
CP06Z	CONSTRUCCION DE PAVIMENTO CON MEZCLA ASFALTICA EN FRIJO RIA REYES HERNANDEZ 1RA SECCION		\$0.0	\$5,801,037.52	\$0.0	\$5,801,037.52	\$3,578,135.70	\$3,578,135.70	\$3,578,135.70	\$2,222,901.82
CP063	REHABILITACION DE CAMINO CON MEZCLA ASFALTICA EN FRIJO EN TRAMOS AISLADOS (ARROYO HONDO 2DA. SECCION)		\$0.0	\$5,271,711.34	\$0.0	\$5,271,711.34	\$4,403,806.47	\$4,403,806.47	\$4,403,806.47	\$867,904.87
CP067	CONSTRUCCION DE PAVIMENTO CON MEZCLA ASFALTICA EN FRIJO (EJIDO EL ZAPOTE) PASO DE CUPILCO		\$0.0	\$5,334,551.25	\$0.0	\$5,334,551.25	\$0.0	\$0.0	\$0.0	\$5,334,551.25
CP068	GRAVADO DE CAMINO CON GRAVA DE REVESTIMIENTO DE 1 1/2" A FINOS, (POBLADO COCOHITAL)		\$0.0	\$810,625.16	\$0.0	\$810,625.16	\$0.0	\$0.0	\$0.0	\$810,625.16
OP109	REHABILITACION DE PAVIMENTO ASFALTICO EN TRAMOS AISLADOS RIA GUAYO 1RA SECCION		\$415,934.11	\$198,365.81	-\$1,323.79	\$612,976.13	\$612,976.13	\$612,976.13	\$612,976.13	\$0.0
OP11C	REHABILITACION CON PAVIMENTO ASFALTICO EN CALIENTE, ENTRADA A LA ZONA ARQUEOLOGICA		\$2,149,520.39	\$0.0	\$0.0	\$2,149,520.39	\$0.0	\$0.0	\$0.0	\$2,149,520.39
OP113	CONSTRUCCION DE CAMINOS CON MEZCLA ASFALTICO EN FRIJO (RIA ORIENTE 6TA. SECCION)		\$2,934,239.35	\$0.0	\$0.0	\$2,934,239.35	\$0.0	\$0.0	\$0.0	\$2,934,239.35
OP114	CONSTRUCCION DE PAVIMENTO CON MEZCLA ASFALTICA EN FRIJO RIA IGNACIO GUTIERREZ GOMEZ		\$3,456,829.03	\$0.0	\$0.0	\$3,456,829.03	\$0.0	\$0.0	\$0.0	\$3,456,829.03
CP115	CONSTRUCCION DE PAVIMENTO CON MEZCLA ASFALTICA EN FRIJO RIA REYES HERNANDEZ 1RA SECCION		\$5,801,037.52	\$0.0	-\$5,801,037.52	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
CP116	CONSTRUCCION DE PAVIMENTO CON MEZCLA ASFALTICA EN FRIJO (RIA OCCIDENTE 3RA SECCION)		\$4,310,785.54	\$0.0	\$0.0	\$4,310,785.54	\$0.0	\$0.0	\$0.0	\$4,310,785.54
CP117	CONSTRUCCION DE PAVIMENTO CON CONCRETO HIDRAULICO EN TRAMOS DE LA CASA DE LA CULTURA A CENTRO DE SALUD (VILLA ALDAMA)		\$5,018,124.02	\$0.0	\$0.0	\$5,018,124.02	\$0.0	\$0.0	\$0.0	\$5,018,124.02
CP069	PUNTES		\$5,107,238.26	\$1,478,060.47	\$0.0	\$6,585,298.73	\$0.0	\$0.0	\$0.0	\$6,585,298.73

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MUNICIPIO DE COMALCALCO
GASTO POR PROGRAMAS Y PROYECTOS
01 DE ENERO AL 31 DE JUNIO DE 2021



PP	PROYECTO	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
				AMPLIACIONES	REDUCCIONES					
K012	OP106	CONSTRUCCION DE PUENTE TUBULAR (RIA. SUR 1RA. SECCION)	\$1,913,396.48	\$63,202.12	\$0.0	\$1,976,598.60	\$0.0	\$0.0	\$0.0	\$1,976,598.60
	OP107	CONSTRUCCION DE PUENTE TUBULAR (RIA. JOSE MARIA PINO SUAREZ 2DA. SECCION)	\$1,697,878.13	\$371,552.43	\$0.0	\$2,069,430.56	\$0.0	\$0.0	\$0.0	\$2,069,430.56
	OP108	CONSTRUCCION DE PUENTE TUBULAR (RIA. OCCIDENTE 1RA. SECCION)	\$1,495,963.65	\$1,043,305.92	\$0.0	\$2,539,269.57	\$0.0	\$0.0	\$0.0	\$2,539,269.57
		EDIFICIOS PUBLICOS	\$2,200,000.00	\$5,267,950.64	-\$1,620,386.69	\$5,847,563.95	\$4,443,836.66	\$4,443,149.66	\$4,438,851.65	\$1,403,727.29
		MANTENIMIENTO DE EDIFICIOS PUBLICOS	\$1,200,000.00	\$202,109.30	-\$601,710.69	\$800,398.61	\$232,513.85	\$231,826.85	\$227,528.84	\$567,884.76
		SUMINISTRO DE MATERIAL DE RELLENO, PARA CONSTRUCCION DE EDIFICIOS	\$0.0	\$128,945.14	\$0.0	\$128,945.14	\$128,945.14	\$128,945.14	\$128,945.14	\$0.0
		MANTENIMIENTO A LA CENTRAL CAMIONERA	\$0.0	\$1,952,620.88	\$0.0	\$1,952,620.88	\$1,729,227.05	\$1,729,227.05	\$1,729,227.05	\$223,393.83
		REHABILITACION DEL RASTRO MUNICIPAL	\$0.0	\$1,550,470.68	\$0.0	\$1,550,470.68	\$938,021.98	\$938,021.98	\$938,021.98	\$612,448.70
		CONSTRUCCION DE LOCALES PROVISIONALES PARA LA REUBICACION DEL MERCADO 27 DE OCTUBRE.	\$0.0	\$1,433,804.64	-\$18,676.00	\$1,415,128.64	\$1,415,128.64	\$1,415,128.64	\$1,415,128.64	\$0.0
		MANTENIMIENTO A LA CENTRAL CAMIONERA.	\$1,000,000.00	\$0.0	-\$1,000,000.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
K014		MEJORAMIENTO INTEGRAL DE LA INFRAESTRUCTURA EDUCATIVA, CULTURAL Y DEPORTIVA	\$3,044,471.60	\$0.0	-\$1,561,670.00	\$1,482,801.60	\$0.0	\$0.0	\$0.0	\$1,482,801.60
	OP263	CONSTRUCCION DE CANCHA DE USOS MULTIPLES (EJIDO NOVILLERO)	\$1,561,670.00	\$0.0	-\$1,561,670.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
K024	OP264	REHABILITACION DE CENTRO DEPORTIVO COMUNITARIO (RIA. GUAJO 2DA. SECCION)	\$1,482,801.60	\$0.0	\$0.0	\$1,482,801.60	\$0.0	\$0.0	\$0.0	\$1,482,801.60
		ADQUISICION DE BIENES MUEBLES	\$0.0	\$1,534,062.84	-\$31,000.84	\$1,503,062.00	\$1,503,062.00	\$1,463,627.00	\$1,313,122.10	\$0.0
	AU001	ADQUISICION DE EQUIPO DE COMPUTO, PARA DIVERSAS DIRECCIONES	\$0.0	\$84,862.76	\$0.0	\$84,862.76	\$84,862.76	\$84,862.76	\$84,862.76	\$0.0
	AD002	ADQUISICION DE UN EQUIPO AUDIOVISUAL PARA UTILIZARSE EN LA SALA DE CABILDO DE LA PRESIDENCIA MUNICIPAL	\$0.0	\$66,679.41	\$0.0	\$66,679.41	\$66,679.41	\$66,679.41	\$66,679.41	\$0.0
	AD003	ADQUISICION DE CAMARAS DE ENFRIAMIENTO, PARA UTILIZARSE EN EL MERCADO.	\$0.0	\$650,000.00	-\$5,000.00	\$645,000.00	\$645,000.00	\$645,000.00	\$645,000.00	\$0.0
	AD004	ADQUISICION DE UNA DESBROSADORA, PARA UTILIZARSE EN LA DIRECCION DE DESARROLLO MUNICIPAL	\$0.0	\$7,000.00	\$0.0	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.0
	AD005	ADQUISICION DE TERRENOS	\$0.0	\$55,000.00	\$0.0	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$0.0
	AU006	ADQUISICION DE HERRAMIENTAS PARA UTILIZARSE EN LA DIRECCION DE OBRAS PUBLICAS.	\$0.0	\$79,983.16	-\$0.84	\$79,983.16	\$79,983.16	\$79,983.16	\$79,983.16	\$0.0
	AD007	ADQUISICION DE TRES AIREADORES, PARA UTILIZARSE EN EL VIVERO ACUICOLA	\$0.0	\$119,764.90	\$0.0	\$119,764.90	\$119,764.90	\$119,764.90	\$119,764.90	\$0.0
	AD008	ADQUISICION DE UN OXIMETRO, PARA UTILIZARSE EN EL VIVERO ACUICOLA	\$0.0	\$30,740.00	\$0.0	\$30,740.00	\$30,740.00	\$30,740.00	\$30,740.00	\$0.0
K037	AD009	ADQUISICION DE MOBILIARIO DE OFICINA PARA UTILIZARSE EN LA DIRECCION DE ATENCION A LA MUJER	\$0.0	\$26,000.00	-\$26,000.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	AU010	EQUIPAMIENTO PARA BANDA DE MUSICA DE LA DIRECCION DE SEGURIDAD PUBLICA MUNICIPAL	\$0.0	\$374,596.77	\$0.0	\$374,596.77	\$374,596.77	\$374,596.77	\$374,596.77	\$0.0
	AD011	ADQUISICION DE NOBREAK, PARA UTILIZARSE EN LA DIRECCION DE ADMINISTRACION	\$0.0	\$39,435.00	\$0.0	\$39,435.00	\$39,435.00	\$39,435.00	\$39,435.00	\$0.0
		INFRAESTRUCTURA RECREATIVA	\$4,709,487.45	\$497,636.35	-\$3,360,329.04	\$1,846,794.76	\$0.0	\$0.0	\$0.0	\$1,846,794.76
		REHABILITACION DE CENTRO DEPORTIVO COMUNITARIO (RIA. GUAJO 3RA. SECCION)	\$774,968.67	\$0.0	\$0.0	\$774,968.67	\$0.0	\$0.0	\$0.0	\$774,968.67

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PP	PROYECTO	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	DEVENGADO	EUERCIDO	PAGADO	SUBEJERCIDO
				AMPLIACIONES	REDUCCIONES					
SB001	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA EN JARDIN DE NIÑOS (J.N. JEAN PELAGET) COL. INFONAVIT COMALCALCO, TABASCO.		\$566,941.30	\$0.0	-\$566,941.30	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
SB002	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA EN (J.N. ROSAURA ZAPATA CANO) RIA ARENA, 3RA SECCION		\$524,963.78	\$0.0	-\$524,963.78	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
SB003	CONSTRUCCION DE TECHADO EN AREA E IMPARTICION DE EDUCACION FISICA EN (J.N. ADOLFO LOPEZ MATEO) RIA. GREGORIOS MENDEZ 2DA SECCION.		\$0.0	\$363,983.82	\$0.0	\$363,983.82	\$0.0	\$0.0	\$0.0	\$363,983.82
SB004	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA EN (J.N. ADOLFO LOPEZ MATEO) RIA GREGORIO MENDEZ 2DA SECCION		\$363,983.82	\$0.0	-\$363,983.82	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
SB005	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA EN (PRIM LUIS FELIPE ENRIQUEZ DE LA FUENTE) RIA ARROYO HONIDO 3BA SECCION		\$574,189.74	\$133,652.53	\$0.0	\$707,842.27	\$0.0	\$0.0	\$0.0	\$707,842.27
SB006	CONSTRUCCION DE TECHADO EN AREA DE IMPARTICION DE EDUCACION FISICA EN (J.N. PRIMAVERA LEJOLLA LAS CHAMPAS		\$528,847.50	\$0.0	-\$528,847.50	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
SB007	CONSTRUCCION DE BARRA PERIMETRAL (J.N. LUISA MONTES COLLADO) COL. SAN ISIDRO		\$395,470.14	\$0.0	-\$395,470.14	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
SB008	CONSTRUCCION DE BARRA PERIMETRAL (J.N. FEDERICO FROEBEL) COL. SAN MIGUEL		\$980,122.50	\$0.0	-\$980,122.50	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
04001	ACTIVIDADES DE APOYO ADMINISTRATIVO		\$199,160,916.96	\$89,594,592.59	-\$84,934,735.35	\$203,820,774.20	\$100,711,109.40	\$98,074,141.15	\$93,823,280.09	\$103,109,664.80
GC004	GASTOS DE OPERACION DE LA COORDINACION DE REGLAMENTOS.		\$2,258,555.43	\$0.0	-\$55,000.00	\$2,203,555.43	\$1,021,550.77	\$1,021,550.77	\$1,004,593.06	\$1,182,004.66
GC006	GASTOS DE OPERACION DE LA SUBDIRECCION DE CATASTRO DEL MUNICIPIO		\$2,928,750.93	\$0.0	\$0.0	\$2,928,750.93	\$1,238,851.86	\$1,238,851.86	\$1,221,107.36	\$1,689,899.07
GC009	GASTOS DE OPERACION DE LA DIRECCION DE DESARROLLO		\$7,891,932.53	\$97,569.82	-\$236,883.90	\$7,752,618.45	\$3,357,254.80	\$3,357,254.80	\$3,296,363.99	\$4,395,363.65
GC011	DIRECCION DE FOMENTO ECONOMICO Y TURISMO		\$3,719,198.65	\$5,666.24	-\$34,101.18	\$3,690,763.71	\$1,525,397.80	\$1,524,121.80	\$1,501,267.10	\$2,165,365.91
GC012	GASTOS DE OPERACION DE LA DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES.		\$16,220,670.31	\$176,490.97	-\$305,460.23	\$16,091,701.05	\$6,901,638.47	\$6,894,456.69	\$6,683,975.13	\$9,190,062.58
GC013	GASTOS DE OPERACION DE LA CENTRAL CAMIONERA.		\$2,571,686.61	\$0.0	\$0.0	\$2,571,686.61	\$1,101,405.93	\$1,101,405.93	\$1,082,508.81	\$1,470,280.68
GC014	GASTOS DE OPERACION DEL DEPARTAMENTO DE CAMINOS		\$1,744,133.44	\$210,000.00	-\$281,000.00	\$1,673,133.44	\$568,818.37	\$568,818.37	\$542,185.45	\$1,104,315.07
GC015	GASTOS DE OPERACION DE LA COORDINACION DEL RAMO 33		\$3,245,399.95	\$5,800.00	-\$22,500.00	\$3,228,699.95	\$1,402,116.68	\$1,402,116.68	\$1,350,339.84	\$1,826,583.27
GC017	GASTOS DE OPERACION DEL DEPARTAMENTO DE ELECTRICISTAS		\$5,221,386.36	\$359.60	-\$136,246.00	\$5,085,499.96	\$2,599,827.72	\$2,599,468.12	\$2,504,938.21	\$2,485,672.24
GC018	GASTOS DE OPERACION DEL TALLER DE CARPINTERIA		\$1,097,671.47	\$0.0	\$0.0	\$1,097,671.47	\$409,826.35	\$409,826.35	\$401,548.09	\$687,845.12
GC019	GASTOS DE OPERACION DEL DEPARTAMENTO DE MAQUINARIA		\$7,812,773.52	\$305,957.59	-\$130,621.78	\$7,988,109.33	\$3,733,401.73	\$3,732,931.73	\$3,638,090.75	\$4,254,707.60
GC020	GASTOS DE OPERACION DE LA COORDINACION DE SERVICIOS MUNICIPALES		\$12,051,038.29	\$601,310.05	-\$373,703.42	\$12,278,644.92	\$6,393,852.79	\$6,076,362.23	\$5,877,340.10	\$5,884,792.13
GC022	GASTO DE OPERACION DE LA DECUR MUNICIPAL		\$5,266,392.99	\$61,125.00	-\$76,362.16	\$5,251,155.83	\$1,945,908.04	\$1,933,718.04	\$1,880,495.15	\$3,305,247.79
GC023	GASTO DE OPERACION DE LA BIBLIOTECA DEL MUNICIPIO DE COMALCALCO		\$10,936,054.15	\$21,692.00	-\$46,692.00	\$10,911,054.15	\$4,489,364.39	\$4,489,364.39	\$4,400,358.77	\$6,421,689.76
GC024	GASTO DE OPERACION DE LA CASA DE LA CULTURA DEL MUNICIPIO DE COMALCALCO		\$7,354,146.35	\$11,550.00	-\$19,608.48	\$7,346,087.87	\$3,066,056.32	\$3,066,056.32	\$3,005,223.20	\$4,280,031.55

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PP	PROYECTO	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
				AMPLIACIONES	REDUCCIONES					
GC025	GASTOS DE OPERACION DE LA DIRECCION DE ADMINISTRACION MUNICIPAL	\$37,341,809.81	\$4,736,754.60	-\$2,608,025.20	\$39,470,539.21	\$26,892,327.24	\$26,870,559.61	\$25,549,783.67	\$12,578,211.97	
GC026	GASTOS DE OPERACION DE LA DIRECCION DE ASUNTOS JURIDICOS	\$16,198,353.77	\$30,512.00	-\$142,891.29	\$16,085,974.48	\$9,883,583.33	\$8,507,674.53	\$7,659,098.83	\$6,202,391.15	
GC027	GASTOS DE OPERACION DE LA DIRECCION DE ATENCION CIUDADANA	\$3,502,434.92	\$35,755.00	-\$46,081.00	\$3,492,108.92	\$1,211,663.71	\$1,208,589.71	\$1,180,381.61	\$2,280,445.21	
GC029	GASTOS DE OPERACION DE LA DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$3,917,258.69	\$154,726.45	-\$310,981.70	\$3,761,001.44	\$1,996,959.85	\$1,976,974.45	\$1,946,590.77	\$1,764,041.59	
GC030	GASTOS DE OPERACION DEL SISTEMA MUNICIPAL DIF	\$18,967,713.34	\$248,702.88	-\$1,085,412.92	\$18,131,003.30	\$8,002,317.06	\$8,002,317.06	\$7,895,814.15	\$10,128,686.24	
GC031	GASTOS DE OPERACION DEL CEICO	\$2,845,621.79	\$145,000.00	-\$3,000.00	\$2,987,621.79	\$1,174,609.81	\$1,145,609.81	\$1,095,673.57	\$1,813,011.98	
GC032	GASTOS DE OPERACION DE LOS TALLERES MULTIDISCIPLINARIOS DEL DIF	\$3,211,298.63	\$0.00	\$0.00	\$3,211,298.63	\$1,335,878.94	\$1,335,878.94	\$1,305,618.70	\$1,875,419.69	
GC033	GASTOS DE OPERACION PARA LA ENTREGA DE DESAYUNOS ESCOLARES	\$3,344,074.97	\$0.00	\$0.00	\$3,344,074.97	\$1,301,570.86	\$1,301,570.86	\$1,275,697.20	\$2,042,504.11	
GC035	EROGACIONES COMPLEMENTARIAS PARTICIPACIONES 2021	\$0.00	\$30,044,727.10	-\$30,004,878.94	\$39,848.16	\$0.00	\$0.00	\$0.00	\$39,848.16	
GC036	EROGACIONES COMPLEMENTARIA RECURSOS PROPIOS 2021	\$0.00	\$12,903,753.67	-\$11,371,117.20	\$1,532,636.47	\$0.00	\$0.00	\$0.00	\$1,532,636.47	
GC038	GASTOS DE OPERACION DE LA UNIDAD DE TRANSPARENCIA	\$622,902.16	\$0.00	-\$14,000.00	\$608,902.16	\$243,281.15	\$243,281.15	\$240,393.91	\$365,621.01	
GC042	GASTOS DE OPERACION DE LA DIRECCION DE ASUNTOS JURIDICO	\$0.00	\$285,258.78	\$0.00	\$285,258.78	\$285,258.78	\$270,000.00	\$270,000.00	\$0.00	
GC043	CONTRIBUCIONES FISCALES LOCALES (I.S.N.)	\$3,935,415.00	\$0.00	\$0.00	\$3,935,415.00	\$2,459,991.00	\$2,459,991.00	\$2,459,991.00	\$1,475,424.00	
GC045	EROGACIONES COMPLEMENTARIAS DEL RAMO 33 Filii 2021	\$0.00	\$27,993,453.03	-\$27,062,950.73	\$930,502.30	\$0.00	\$0.00	\$0.00	\$930,502.30	
GC046	EROGACIONES COMPLEMENTARIAS DE RELIEF 2021	\$0.00	\$659,240.00	-\$658,435.00	\$805.00	\$0.00	\$0.00	\$0.00	\$805.00	
GC048	EROGACIONES COMPLEMENTARIAS DEL RAMO 33 FONDO IV 2021	\$0.00	\$470,616.29	\$0.00	\$470,616.29	\$0.00	\$0.00	\$0.00	\$470,616.29	
GC049	GASTOS DE OPERACION DE COORDINACION DE COMUNICACION SOCIAL	\$8,480,681.43	\$93,340.62	-\$646,135.52	\$7,927,886.53	\$4,179,374.81	\$3,976,374.81	\$3,194,886.43	\$3,748,511.72	
GC061	GASTOS INDIRECTOS DEL RAMO 33 FONDO III, FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	\$3,032,581.54	\$0.00	\$0.00	\$3,032,581.54	\$1,133,320.00	\$1,133,320.00	\$1,133,320.00	\$1,899,261.54	
GC064	EROGACIONES COMPLEMENTARIAS DE PARTICIPACIONES REMANENTE 2020	\$285,258.78	\$0.00	-\$285,258.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
GC063	EROGACIONES COMPLEMENTARIAS DE RECURSOS PROPIOS REMANENTES 2020	\$1,055,723.15	\$0.00	-\$1,055,723.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
GC067	GASTOS DE OPERACION DE ASUNTOS JURIDICOS	\$0.00	\$274,305.70	-\$24,304.86	\$250,000.84	\$250,000.84	\$225,695.14	\$225,695.14	\$0.00	
GC062	EROGACIONES COMPLEMENTARIAS DEL RAMO 23 HIDROCARBUROS 2021	\$0.00	\$9,415,225.20	-\$7,867,359.91	\$1,547,865.29	\$0.00	\$0.00	\$0.00	\$1,517,865.29	
GC073	GASTOS DE OPERACION DE LA DIRECCION DE ADMINISTRACION MUNICIPAL	\$2,100,000.00	\$0.00	\$0.00	\$2,100,000.00	\$0.00	\$0.00	\$0.00	\$2,100,000.00	
IS096	DONATIVO DE 30,000 LITROS DE DIESEL DEL ACUERDO DE COORDINACION (SEDENER 184E-01-2021)	\$0.00	\$605,700.00	\$0.00	\$605,700.00	\$605,700.00	\$0.00	\$0.00	\$0.00	
IN001	DESASTRES NATURALES	\$1,000,000.00	\$2,510,707.34	-\$861,577.50	\$2,649,129.84	\$2,605,674.93	\$2,505,415.39	\$2,448,208.67	\$43,454.91	
IS062	CONTINGENCIA POR FENOMENOS NATURALES	\$1,000,000.00	\$2,510,707.34	-\$861,577.50	\$2,649,129.84	\$2,605,674.93	\$2,505,415.39	\$2,448,208.67	\$43,454.91	
GC008	EVALUACION Y CONTROL	\$6,884,950.41	\$1,000.00	-\$105,856.80	\$6,780,093.61	\$2,675,262.62	\$2,671,318.62	\$2,637,514.67	\$4,104,830.99	
GC008	GASTOS DE OPERACION DE LA DIRECCION DE CONTRALORIA	\$6,884,950.41	\$1,000.00	-\$105,856.80	\$6,780,093.61	\$2,675,262.62	\$2,671,318.62	\$2,637,514.67	\$4,104,830.99	
PD05	POLITICA Y GOBIERNO	\$17,766,360.54	\$132,842.65	-\$243,335.51	\$17,655,867.68	\$7,711,999.92	\$7,705,909.92	\$7,592,056.55	\$9,943,867.76	
GC001	GASTOS DE OPERACION DE LA PRESIDENCIA	\$3,981,686.44	\$66,090.69	-\$85,212.34	\$3,962,564.79	\$1,322,916.14	\$1,319,784.14	\$1,279,836.99	\$2,639,648.65	

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PP	PROYECTO	DESCRIPCION	AUTORIZADO	ADECUACIONES		MODIFICADO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCIDO
				AMPLIACIONES	REDUCCIONES					
GC002		GASTOS DE OPERACION DE LA SECRETARIA DEL AJUNTAMIENTO	\$13,777,174.10	\$66,751.96	-\$158,123.17	\$13,685,802.89	\$6,389,083.76	\$6,386,125.78	\$6,312,219.56	\$7,286,719.11
IS060		INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	\$7,500.00	\$0.0	\$0.0	\$7,500.00	\$0.0	\$0.0	\$0.0	\$7,500.00
P007		SEGURIDAD PUBLICA	\$120,788,894.85	\$6,644,347.03	-\$5,212,553.84	\$122,220,688.04	\$55,113,734.21	\$54,765,590.46	\$53,415,439.90	\$67,106,953.83
GC040		GASTOS DE OPERACION DE LA DIRECCION DE SEGURIDAD PUBLICA	\$117,788,894.85	\$2,144,347.03	-\$2,212,553.84	\$117,720,688.04	\$55,113,734.21	\$54,765,590.46	\$53,415,439.90	\$62,806,953.83
GC058		GASTOS DE OPERACION DE LA DIRECCION DE SEGURIDAD PUBLICA MUNICIPAL	\$0.0	\$4,500,000.00	\$0.0	\$4,500,000.00	\$0.0	\$0.0	\$0.0	\$4,500,000.00
IS068		APORTACION DEL MUNICIPIO AL CONVENIO CON FORTASEG	\$3,000,000.00	\$0.0	-\$3,000,000.00	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
P005		ADMINISTRACION FINANCIERA	\$11,084,427.61	\$612,740.70	-\$2,484,952.94	\$9,212,215.37	\$3,847,582.66	\$3,837,074.31	\$3,678,622.69	\$5,364,632.71
GC005		GASTOS DE OPERACION DE LA DIRECCION DE FINANZAS	\$11,084,427.61	\$612,740.70	-\$2,484,952.94	\$9,212,215.37	\$3,847,582.66	\$3,837,074.31	\$3,678,622.69	\$5,364,632.71
P016		ADMINISTRACION PROGRAMATICA Y PRESUPUESTAL	\$6,655,697.87	\$1,002,474.40	-\$2,805,740.40	\$4,852,431.87	\$1,384,852.51	\$1,376,871.71	\$1,357,838.28	\$3,467,579.36
GC007		GASTOS DE OPERACION DE LA DIRECCION DE PROGRAMACION	\$6,655,697.87	\$1,002,474.40	-\$2,805,740.40	\$4,852,431.87	\$1,384,852.51	\$1,376,871.71	\$1,357,838.28	\$3,467,579.36
P033		EQUIDAD DE GENERO	\$2,766,804.79	\$28,977.63	-\$245,367.49	\$2,550,414.93	\$1,076,176.87	\$1,075,426.15	\$1,063,083.81	\$1,474,238.06
GC028		GASTOS DE OPERACION DE LA DIRECCION DE ATENCION A LAS MUJERES	\$2,559,404.79	\$2,262.00	-\$40,462.00	\$2,521,204.79	\$1,046,966.73	\$1,046,216.01	\$1,033,873.67	\$1,474,238.06
IS059		CELEBRACION DEL DIA INTERNACIONAL DE LAS MUJERES	\$207,400.00	\$26,715.63	-\$204,905.49	\$29,210.14	\$29,210.14	\$29,210.14	\$29,210.14	\$0.0
P018		EVALUACION DEL DESEMPEÑO	\$1,400,000.00	\$0.0	\$0.0	\$1,400,000.00	\$0.0	\$0.0	\$0.0	\$1,400,000.00
IS027		PROGRAMA ANUAL DE EVALUACION	\$1,400,000.00	\$0.0	\$0.0	\$1,400,000.00	\$0.0	\$0.0	\$0.0	\$1,400,000.00
Total		TOTAL	\$834,998,761.93	\$336,056,878.13	-\$243,028,862.16	\$928,026,777.90	\$505,644,153.47	\$498,891,535.19	\$481,454,104.57	\$422,382,624.43

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ING DIANA DE LOS SANTOS DE LA CRUZ
DIRECTORA DE PROGRAMACION

Candelaria Garcia Ito

CANDELARIA GARCIA DE LOS SANTOS
SINDICO DE HACIENDA

[Handwritten Signature]

LIC FREDY GONZALEZ JIMENEZ
DIRECTOR DE FINANZAS

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